# Australian Bureau of Statistics

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Australian Bureau of Statistics

## Overview of additional appropriations

The Australian Bureau of Statistics (ABS) has sought a reclassification of $6.8 million from the Departmental Capital Budget through *Supply Act* (No. 3) 2022–2023, to increase departmental outputs through Appropriation Bill (No. 3) 2022–23 to support the transition to a cloud operating environment and ICT service‑based arrangements.

Complete details of resources and performance information can be found in *Portfolio Budget Statements October 2022–23.*

### Entity measures table

The Australian Bureau of Statistics has no new measures since the 2022–23 October Budget.

### Additional estimates and variations

The following table details the changes to the resourcing for the ABS at Additional Estimates, by outcome. It details the estimates and variations resulting from new measures and any other variations since the 2022–23 October Budget in Appropriation Bill (No. 3).

Table 1.2: Additional estimates and variations to outcomes from measures and other variations

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | Program | 2022-23 $'000 | 2023-24 $'000 | 2024-25 $'000 | 2025-26 $'000 |
| **Outcome 1** |  |  |  |  |  |
| **Departmental** |  |  |  |  |  |
| **Annual appropriations** |  |  |  |  |  |
| **Reclassification** |  |  |  |  |  |
| Departmental operating | 1.1 | 6,789 | - | - | - |
| Departmental capital budget | 1.1 | (6,789) | - | - | - |
| **Net impact on appropriations for  Outcome 1 (departmental)** |  | **-** | **-** | **-** | **-** |
| **Total net impact on  appropriations for Outcome 1** |  | **-** | **-** | **-** | **-** |

### Breakdown of additional estimates by appropriation bill

The following table details the Additional Estimates sought for the ABS through Appropriation Bill (No. 3).

Table 1.3: Appropriation Bill (No. 3) 2022–2023

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | *2021-22 Available   $'000* | 2022-23 Budget   $'000 | 2022-23 Revised   $'000 | Additional Estimates   $'000 | Additional Estimates Reduction  $'000 |
| **Departmental programs** |  |  |  |  |  |
| **Outcome 1 -** Decisions on important matters made by governments, business and the broader community are informed by objective, relevant and trusted official statistics produced through the collection and integration of data, its analysis, and the provision of statistical information | *592,046* | 369,091 | 369,091 | 6,789 | (6,789) |
| **Total departmental** | ***592,046*** | **369,091** | **369,091** | **6,789** | **(6,789)** |

Note 1: 2021–22 available appropriation is included to allow a comparison of this year’s appropriation with what was made available for use in the previous year.

Note 2: The Reduced Estimates column includes $6.789 million subject to administrative quarantine by the Department of Finance or withheld under section 51 of the *Public Governance, Performance and Accountability Act 2013* (PGPA Act).